

Statement of Work

Reference # CY-2.2

Program Name: Family/Youth Peer Support Services **RFP #1737****COUNTY PROJECTED FUNDING INCLUDES:**

	MHSA-CSS¹	EPSDT²	START-UP³	TOTAL
ONE-TIME FUNDS			\$40,385	\$40,385
FY 06-07	\$116,667			\$116,667
FY 07-08	\$350,000			\$350,000
FY 08-09⁴	\$350,000			\$350,000

¹ per MHSA-CSS Plan CY-2.2 Services for FY 06-07, FY 07-08. FY 06-07 assumes dates (3/1/07-6/30/07).

² per MHSA-CSS Plan CY-2.2 EPSDT Revenue.

³ per MHSA-CSS Plan CY-2.2 One-Time Start-Up costs for program implementation and development.

⁴ Contract 2 year option funding totals estimated to remain the same as FY 08-09.

Note: The timeline for expending start-up dollars is from the date of contract execution to 6 weeks past the negotiated service delivery start date for MHSA services. Training dollars must be spent from the contract execution date to 6/30/08.